

REVISED PAGE 3-17

Fiscal Year 1997/98 California Tire Recycling Management Fund Allocation

<u>Permitting and Enforcement</u>	
LEA grant program	\$ 400,000
California Highway Patrol	\$ 100,000
Attorney General services	\$ 40,000
Environmental services (includes monofilling)	\$ 150,000
Stabilization and remediation	\$2,500,000
Local government cleanup matching grants	\$ 200,000
Waste tire hauler manifest database	\$ 50,000
Student Assistants	\$ 54,000
<i>TOTAL (P&E)</i>	\$3,494,000

<u>Market Development</u>	
Grant program - playground cover	\$ 300,000
RAC Technical Assistance Center (RFP)	\$ 500,000
Grant program - molded rubber products	\$ 300,000
Third Biennial Tire Recycling Conference	\$ 50,000
CCC/LCC grant program	\$ 200,000
DGS/State procurement of mats, threshold ramps	\$ 50,000
RMDZ Loan Program	\$1,000,000
Levee construction and repair/soundwall construction**	\$ 609,000
TDF and crumb rubber educational video/support material	\$ 150,000
End-use processing facility evaluation***	\$ 200,000
Student Assistants	\$ 36,000
<i>TOTAL (WP&MD)</i>	\$3,195,000
<u>Prudent Reserve</u>	\$ 664,000
TOTAL	\$7,353,000*

* Includes \$500,000 for Local Assistance

** This line item was originally allocated at \$409,000. It was increased at the September 1997 Board meeting.

*** These funds were reallocated to the Levee Construction line item at the September 1997 Board meeting.

3-17